

OWEN COUNTY SCHOOLS DISTRICT FACILITIES PLAN

PLAN OF SCHOOL ORGANIZATION

1. Current Plan PK-2, 3-5, 6-8, 9-12
2. Long Range Plan PK-2, 3-4, 5-8, 9-12

			<u>Student Enrollment Capacity</u>
SCHOOL CENTERS		Status	Organization
1.	Secondary		
a.	Owen County High School	Permanent	9-12 Center 573/500
2.	Middle		
a.	Maurice Bowling Middle School	Permanent	6-8 Center 430/650
		to become a Permanent	5-8 Center 574/650
3.	Elementary		
a.	Owen County Elementary School	Permanent	3-4 Center 458/575
		to become a Permanent	Alternative School
b.	Owen County Upper Elementary (old Middle School)	Permanent	6-8 Center 430/372
		to become a Permanent	3-4 Center 305/372
c.	Owen County Primary School	Permanent	PK-2 Center 461/447

CAPITAL CONSTRUCTION PRIORITIES (Schedule within the 2011-2013 Biennium)

1c. Major renovation/additions of educational facilities; including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.

				Eff. %	Cost Est.
1.	Owen County Elementary School		59,667 sf.		
	Demolish: 1 Multi-story classroom wing	32,500 sf.	32,500 sf.		\$100,000
	Major Renovation to include; restrooms and re-enclosure of building envelope after demolition.				\$750,000
2.	Owen County Primary School		52,530 sf.		
	Major Renovation to include; HVAC - cooling tower, light fixtures, annunciation systems, ADA accessibility				\$901,653
	Construct: 2 Pre-School Classrooms	825 sf.	1,650 sf.	74%	\$446,392
	2 Standard Classrooms	800 sf.	1,600 sf.	74%	\$432,865
	1 Art Classroom	800 sf.	800 sf.	74%	\$216,432
3.	Owen County Elementary School		59,667 sf.		
	Major Renovation to include; Reworking interior of existing building to become an Alternative School. Including Computer/Media, Resource, Classroom, Interior finishes, HVAC & Lighting,				\$1,880,000
	Construct: 3 Standard Classrooms	750 sf.	2,250 sf.	74%	\$608,716

1d. KERA Strands New Additions: Preschool, School Based Decision Making Meeting Area, Family Resource and fixed technology systems.

				Eff. %	Cost Est.
1.	District White Board Initiative				
	Provide fixed active boards and projectors in all classrooms district wide with wireless capability for hand-held student assessments and remote operation.				
	Construct: 4 Interactive Smart Boards	\$6,500 per clrm.			\$26,000
	Construct: 26 Projectors with mounts	\$1,000 per clrm.			\$26,000

CAPITAL CONSTRUCTION PRIORITIES (Schedule after the 2013 Biennium)

2b. New construction to replace inadequate spaces; expand existing or new buildings for educational purposes;

consolidate schools; or replace deteriorated facilities.

					Eff. %	Cost Est.
1a. New Owen County Vocational School				20,653 sf.		
Construct:	1	Area Tech. Admin. Suite	500 sf.	500 sf.	74%	\$138,784
	1	Business Tech. Suite	3,040 sf.	3,040 sf.	74%	\$843,805
	1	Business Tech Classroom	750 sf.	750 sf.	74%	\$208,176
	1	Health Services Suite	1,170 sf.	1,170 sf.	74%	\$324,754
	1	Health Services Classroom	750 sf.	750 sf.	74%	\$208,176
	1	Drafting	1,800 sf.	1,800 sf.	74%	\$499,622
	1	Drafting Classroom	750 sf.	750 sf.	74%	\$208,176
	1	Electrical Technology	3,000 sf.	3,000 sf.	74%	\$832,703
	1	Electrical Tech. Classroom	750 sf.	750 sf.	74%	\$208,176
	1	Technology Education	2,750 sf.	2,750 sf.	74%	\$763,311
	1	Technology Educ. Classroom	750 sf.	750 sf.	74%	\$208,176

2c. Major renovation/additions of educational facilities; including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.

					Eff. %	Cost Est.
1. Owen County High School				108,221 sf.		
Construct:	4	Standard Classrooms	750 sf.	3,000 sf.	68%	\$957,794
	1	Cafeteria Addition	1,082 sf.	1,082 sf.	68%	\$345,444
	1	Kitchen Addition	633 sf.	633 sf.	68%	\$202,095

CAPITAL CONSTRUCTION PRIORITIES (Regardless of Schedule)

4. Management support areas; Construct, acquisition, or renovation of central offices, bus garages, or central stores

					Eff. %	Cost Est.
1. Central Office						
Construct:		Construct a new central office facility.		10,000 sf.	74%	\$2,740,541
2. Central Bus Garage						
Construct:		Construct a new bus garage facility.		8,000 sf.	74%	\$1,812,973

DISTRICT NEED \$15,838,762

5. Discretionary Construction Projects; Functional Centers; Improvements by new construction or renovation.

Estimated Costs of these projects will not be included in the FACILITY NEEDS ASSESSMENT TOTAL.

					Eff. %	Cost Est.
1. Existing Field House (Cochran Building)						
Demolish:		Remove facility				\$80,000
2. Owen County District Athletic Complex (Fieldhouse)				10,000 sf.		
Construct:	1	Set of Locker Rooms	2,000 sf.	2,000 sf.	68%	\$638,529
	1	Weight Rm / Exercise Rm	6,000 sf.	6,000 sf.	68%	\$1,915,588
	1	Storage for equipment	2,000 sf.	2,000 sf.	68%	\$638,529
3. Owen County High School						
Renovation to include;		upgrade/renovate existing High School Baseball Field to current KHSAA standards				\$250,000
Construct:	1	Competition Football Field and Stadium seating for 1200 Home and 300 Visitor				\$3,000,000
	3	Separate practice fields for physical education, football, soccer, band and little league				\$1,000,000
	1	Soccer Field Lighting and Bleachers				\$1,000,000
	1	Pressbox, Concessions Stand, public restrooms and storage at Soccer Field				\$500,000
4. District Wide						
		Repavement of parking lots in district as required (\$80,000/yr for 4 years)				\$320,000
5. Owen County Primary School				52,530 sf.		

Major Renovation to include; Plumbing, Fire Protection & reworking bus and parent loop traffic.

						\$1,671,672
Construct:	2	Standard Classrooms	800 sf.	1,600 sf.	74%	\$432,865
	1	Music Classroom	800 sf.	800 sf.	74%	\$216,432